



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:** 0311 Eastampton Township - County of Burlington

**Municode:**

**Filename:** 0311\_fbi\_2017.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email

**Chief Administrative Officer**

Eric	John	Schubiger		<input type="text" value="manager@eastampton.com"/>
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**Chief Financial Officer**

Gerald	David	Mingin		<input type="text" value="gmingin@eastampton.com"/>
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**Municipal Clerk**

Kim	Marie	White		<input type="text" value="kwhite@eastampton.com"/>
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**Registered Municipal Accountant**

Robert	S.	Marrone		<input type="text" value="rmarrone@bowmanllp.com"/>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jay		Springer	12/31/2020	jspringer@eastampton.com
Matt		Edson	12/31/2018	medson@eastampton.com
Anthony		Zeno	12/31/2020	zeno@eastampton.com
Robert		Apgar	12/31/2020	rapgar@eastampton.com
John		Adams	12/31/2018	jadams@eastampton.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<b>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</b>					<b>Current Year 2017 Budget</b>		
	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.851	\$3,649,438.85	27.78%	\$15.98	Municipal Purpose Tax	ACTUAL	\$3,662,108.60
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.052	\$222,973.51	1.70%	\$0.98	Municipal Open Space	ACTUAL	\$223,740.87
Fire Districts (avg. rate/total levies)	0.066	\$279,540.00	2.13%	\$1.24	Fire Districts (total levies)	ACTUAL	\$279,540.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.224	\$5,249,440.00	39.96%	\$22.98	Local School District	ESTIMATED	\$5,350,000.00
Regional School District	0.439	\$1,884,775.00	14.35%	\$8.24	Regional School District	ESTIMATED	\$2,027,802.09
County Purposes	0.357	\$1,527,059.79	11.62%	\$6.70	County Purposes	ESTIMATED	\$1,620,913.52
County Library	0.034	\$142,047.77	1.08%	\$0.64	County Library	ESTIMATED	\$145,000.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.042	\$181,805.96	1.38%	\$0.79	County Open Space	ACTUAL	\$185,000.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
<b>Total (Calendar Year 2016 Budget)</b>	<b>3.065</b>	<b>\$13,137,080.88</b>	<b>100.00%</b>	<b>\$57.55</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$13,494,105.08</b>
<p>Total Taxable Valuation as of October 1, 2016 <u>\$530,270,904.00</u> (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <u>\$1,877.80</u></p>					<p>Revenue Anticipated, Excluding Tax Levy <u>1,853,937.15</u></p> <p>Budget Appropriations, before Reserve for Uncollected Taxes <u>5,424,555.72</u></p> <p>Total Non-Municipal Tax Levy <u>\$9,831,996.48</u></p> <p>Amount to be Raised by Taxes - Before RUT <u>\$13,402,615.05</u></p> <p>Reserve for Uncollected Taxes (RUT) <u>\$91,490.03</u></p> <p>Total Amount to be Raised by Taxes <u>\$13,494,105.08</u></p>		
<b><u>Prior Year to Current Year Comparison</u></b>							
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>							
	Prior Year	Current Year	% Change (+/-)				
	0.851	0.851	0.00%				
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$3,649,438.85	\$3,662,108.60	0.35%	\$12,669.75			
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$15.98	\$15.98	0.00%	\$0.00			
					<p>% of Tax Collections used to Calculate RUT <u>99.32%</u></p> <p>If % used exceeds the actual collection % then reference the statutory exception used</p>		
					<p><b><u>Tax Collections - ACTUAL as of Prior Year</u></b></p> <p>Total Tax Revenue, Collections CY 2016 <u>13,080,504.21</u></p> <p>Total Tax Levy, CY 2016 <u>13,169,746.43</u></p> <p>% of Taxes Collected, CY 2016 <u>99.32%</u></p>		
					<p>Delinquent Taxes - December 31, 2016 <u>\$9,932.78</u></p>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	8.04%	\$29,300.00	\$364,475.00	\$393,775.00	\$393,775.00							
08	Local Revenue	1.35%	\$3,902.10	\$289,627.90	\$293,530.00	\$293,530.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$426,947.00	\$426,947.00	\$426,947.00							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$178,445.00	\$178,445.00	\$178,445.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00							
10	Public and Private Revenue	46.28%	\$142,280.93	\$307,402.76	\$449,683.69	\$449,683.69							
08	Other Special Items	-20.89%	(\$21,267.25)	\$101,823.71	\$80,556.46	\$80,556.46							
15	Receipts from Delinquent Taxes	-15.61%	(\$2,034.92)	\$13,034.92	\$11,000.00	\$11,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	0.50%	\$18,308.86	\$3,643,799.74	\$3,662,108.60	\$3,662,108.60							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.14%	\$310.60	\$223,430.27	\$223,740.87	\$0.00	\$223,740.87						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>3.07%</b>	<b>\$170,800.32</b>	<b>\$5,568,986.30</b>	<b>\$5,739,786.62</b>	<b>\$5,516,045.75</b>	<b>\$223,740.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20			9.73%	\$60,709.00	\$623,673.00	\$684,382.00	\$684,382.00								
21			-8.59%	(\$1,585.00)	\$18,460.00	\$16,875.00	\$16,875.00								
22			19.30%	\$11,770.00	\$61,000.00	\$72,770.00	\$72,770.00								
23			6.86%	\$42,548.44	\$619,946.50	\$662,494.94	\$642,163.94		\$20,331.00						
25			0.80%	\$13,621.18	\$1,708,500.00	\$1,722,121.18	\$1,706,500.00	\$15,621.18							
26			213.45%	\$547,646.51	\$256,565.00	\$804,211.51	\$314,027.00	\$435,900.51	\$54,284.00						
27			-25.00%	(\$1,000.00)	\$4,000.00	\$3,000.00	\$3,000.00								
28			284.62%	\$3,700.00	\$1,300.00	\$5,000.00	\$5,000.00								
29			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30			-20.83%	(\$1,000.00)	\$4,800.00	\$3,800.00	\$3,800.00								
31			1.99%	\$4,100.00	\$205,800.00	\$209,900.00	\$209,900.00								
32			1.32%	\$1,955.48	\$148,499.52	\$150,455.00	\$150,455.00								
35			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36			1.29%	\$7,333.32	\$570,245.63	\$577,578.95	\$559,174.95		\$18,404.00						
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42			-8.23%	(\$19,897.00)	\$241,897.00	\$222,000.00	\$222,000.00								
43			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
44			63.64%	\$14,000.00	\$22,000.00	\$36,000.00	\$36,000.00								
45			175.45%	\$521,210.14	\$297,074.98	\$818,285.12	\$280,986.14		\$537,298.98						
46			37.50%	\$18,000.00	\$48,000.00	\$66,000.00	\$66,000.00								
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50			65.71%	\$36,277.44	\$55,212.59	\$91,490.03	\$91,490.03								
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	0.00	0.00	25.77%	\$1,259,389.51	\$4,886,974.22	\$6,146,363.73	\$5,064,524.06	\$451,521.69	\$630,317.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<b>X</b>	<b>X</b>			<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
				Receipts from Delinquent Taxes	\$1,000.00	Only \$9,922.00 was outstanding @12/31/2016. Lien redemption(s) required and are not uncommon.
				Planning Board Review Fees	\$25,000.00	Prior year activity may not be replicated.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	200	\$8,248,200.00	1.92%	15A Public Schools	5	\$22,844,300.00	45.18%
2 Residential	1,639	\$361,696,500.00	84.06%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	35	\$2,374,400.00	0.55%	15C Public Property	106	\$12,526,300.00	24.77%
4A Commercial	39	\$19,572,500.00	4.55%	15D Church and Charities	8	\$4,809,900.00	9.51%
4B Industrial	7	\$3,624,400.00	0.84%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	4	\$34,282,700.00	7.97%	15F Other Exempt	29	\$10,387,900.00	20.54%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$472,204.00	0.11%				
<b>Total</b>	<b>1,925</b>	<b>\$430,270,904.00</b>	<b>100.00%</b>	<b>Total</b>	<b>148</b>	<b>\$50,568,400.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				95.11%			
Equalized Valuation, Taxable Properties				\$452,392,917.67			
Total # of property tax appeals filed in 2016				County Tax Board		33.00	
				State Tax Court		0.00	
Number of 2016 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2016				\$27,796.57			
				Percentage of Exempt vs. Non-Exempt Properties			
				11.75%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption	1	\$87,998.00	\$3,891,600.00	\$119,277.54
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>1</b>	<b>87,998.00</b>	<b>3,891,600.00</b>	<b>119,277.54</b>

**USER FRIENDLY BUDGET SECTION**

**Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	
Penrose Properties	Aff. Housing	\$87,998.00	\$3,891,600.00	\$119,277.54																
<b>Total Long Term Exemptions - Column Total</b>		87,998.00	3,891,600.00	119,277.54	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>	X																			

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	11,500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$997.00
Supervisory Staff (Department Heads & Managers)	4.00	3.00	536,667.00	\$502,467.00	\$34,200.00	\$69,274.87	\$30,860.15	\$71,527.00
Police Officers (Including Superior Officers)	16.00	2.00	1,326,821.55	\$1,190,726.55	\$136,095.00	\$283,733.00	\$166,502.98	\$176,839.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	8.00	1.00	286,620.45	\$266,892.45	\$19,728.00	\$22,768.55	\$165,958.27	\$38,201.00
All Other Non-Union Employees not listed above	2.00	6.00	173,545.00	\$173,545.00	\$0.00	\$12,212.11	\$40,002.05	\$23,130.00
<b>Totals</b>	<b>30.00</b>	<b>17.00</b>	<b>2,335,154.00</b>	<b>\$2,145,131.00</b>	<b>\$190,023.00</b>	<b>\$387,988.53</b>	<b>\$403,323.45</b>	<b>\$310,694.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	10.00	\$11,298.48	\$112,984.80	8.00	\$10,633.96	\$85,071.68
Parent & Child	2.00	\$20,386.50	\$40,773.00	1.00	\$21,252.84	\$21,252.84
Employee & Spouse (or Partner)	5.00	\$20,474.89	\$102,374.45	3.00	\$21,645.78	\$64,937.33
Family	8.00	\$28,857.33	\$230,858.64	10.00	\$26,870.41	\$268,704.10
Employee Cost Sharing Contribution (enter as negative - )			(\$83,667.44)			(\$77,661.62)
<b>Subtotal</b>	<b>25.00</b>		<b>\$403,323.45</b>	<b>22.00</b>		<b>\$362,304.33</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0		\$0.00	0	\$0.00	\$0.00
Parent & Child	0		\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0	\$0.00	\$0.00
Family	0		\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	1	\$7,500.00	\$7,500.00	1	\$10,774.98	\$10,774.98
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			
<b>Subtotal</b>	<b>1.00</b>		<b>\$7,500.00</b>	<b>1.00</b>		<b>\$10,774.98</b>
<b>GRAND TOTAL</b>	<b>26.00</b>		<b>\$410,823.45</b>	<b>23.00</b>		<b>\$373,079.31</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Manager's Office	139 Days 7 Hr.	\$13,538.83		X	
Financial Administration	14 Days 7.5 Hr.	\$1,986.99	X	X	
Public Works	146 Days 5.5 Hr	\$12,327.16	X	x	
Police Clerical Staff	78 Days 6 Hrs.	\$7,030.80	X		
Township Clerk's Office	38 Days 5 Hrs.	\$5,302.44		X	
Police Administration	238 Days 4.5 Hr.	\$50,530.24		X	
Police Patrol	357 Days 9 Hrs.	\$89,967.13	X		
Police Investigations	196 Days	\$35,035.00	X		
<b>Totals</b>	0.00	\$215,718.59			
<b>Total Funds Reserved as of end of 2016</b>		\$0.00			
<b>Total Funds Appropriated in 2017</b>		\$34,200.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2018	2019	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$8,335,000.00	\$8,335,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$1,457,776.67	\$1,457,776.67	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$225,223.00			
0	\$0.00		\$0.00	Bond Anticipation Notes - Interest	\$14,105.72			
0	\$0.00		\$0.00	Bonds - Principal	\$29,506.50	\$29,506.50	\$29,506.50	\$268,758.00
0	\$0.00		\$0.00	Bonds - Interest	\$11,619.52	\$10,881.86	\$9,996.66	\$46,446.08
0	\$0.00		\$0.00	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00		\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00		\$0.00					
0	\$0.00		\$0.00	<b>Total</b>	<b>\$280,454.74</b>	<b>\$40,388.36</b>	<b>\$39,503.16</b>	<b>\$315,204.08</b>
<u>Municipal Purposes</u>								
Debt Authorized	\$153.00	\$153.00	\$0.00	Total Principal	\$254,729.50	\$29,506.50	\$29,506.50	\$268,758.00
Notes Outstanding	\$1,978,155.00		\$1,978,155.00	Total Interest	\$25,725.24	\$10,881.86	\$9,996.66	\$46,446.08
Bonds Outstanding	\$5,025,000.00		\$5,025,000.00	% of Total Current Year Budget	4.56%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$16,796,084.67</b>	<b>\$9,792,929.67</b>	<b>\$7,003,155.00</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	6,069			Total Guarantees - Governmental	\$0.00			
Per Capita Gross Debt	\$2,767.52			Total Guarantees - Other	\$0.00			
Per Capita Net Debt	\$1,153.92			Total Capital/Equipment Leases	\$0.00			
3 Yr. Average Property Valuation		\$456,106,528.00		Total Other	\$0.00			
Net Debt as % of 3 Year Avg Property Valuation		1.54%		<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
				Rating	"A2"			
				Year of Last Rating	2012			
				<b>Mark "X" if Municipality has no bond rating</b>				

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Township of Maple Shade	Tax Assessor Services		7/1/2016	6/30/2017	\$22,000.00
<b>Receiving</b>	Township of Maple Shade	Apt./Condominium Trash Collection Services		4/1/2013	3/31/2018	\$94,000.00
<b>Providing</b>	Eastanpton School District	School Resource Officer		9/1/2016	8/31/2017	\$20,000.00
<b>Receiving</b>	Twp. of Medford	Brine Solution Program		8/14/2016	8/13/2019	\$3,000.00
<b>Receiving</b>	Township of Westampton	Municipal Court Services		1/1/2017	12/31/2019	\$83,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)

Councilperson Adams has again waived all but \$1.00 of his Council Salary.

Sheet UFB 3, Row T, Line 26: Of the \$435,900.51 in off-setting public grants, \$439,000.00 has been awarded by the New Jersey Department of Transportation for the construction of safe walking routes to school for our children..