TOWNSHIP OF EASTAMPTON 2023 Municipal Budget

| Summary of Revenues Anticipated | 2023 | Final 2022 |
|---|--------------|--------------|
| 1. Surplus | 425,000.00 | 700,000.00 |
| 2. Total Miscellaneous Revenues | 2,407,697.25 | 1,822,973.03 |
| 3. Receipts from Delinquent Taxes | 25,000.00 | 25,000.00 |
| 4. a) Local Tax for Municipal Purposes | 5,313,715.50 | 4,461,567.72 |
| b) Additions to Local District School Tax | | |
| Total Amount to be Raised by Taxes for Municipal Budget | 5,313,715.50 | 4,461,567.72 |
| Total General Revenues | 8,171,412.75 | 7,009,540.75 |
| Summary of Appropriations | | |
| Operating Expenses: | | |
| Salaries and Wages | 3,428,980.00 | 3,068,250.00 |
| Other Expenses | 2,658,827.75 | 2,543,870.75 |
| 2. Deferred Charges and Other Appropriations | 962,605.00 | 854,201.00 |
| 3. Capital Improvements | 150,000.00 | 150,000.00 |
| 4. Debt Service (Include for School Purposes) | 856,000.00 | 338,219.00 |
| 5. Reserve for Uncollected Taxes | 115,000.00 | 115,000.00 |
| Total General Appropriations | 8,171,412.75 | 7,069,540.75 |
| Total Number of Employees (Full-time / Part-time) | 42 | 42 |

| Balance of Outstanding Debt | General | |
|-----------------------------|--------------|--|
| Interest | 652,194.00 | |
| Principal | 9,314,000.00 | |
| Outstanding Balance | 9,966,194.00 | |

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Eastampton on **April 10, 2023.**

A hearing on the budget and tax resolution will be held at the Municipal Building on **May 8, 2023** at 7:00 PM at which time and place objections to the Budget and Tax Resolution for the year **2023** may be presented by taxpayers and other interested persons.

Copies of the **2023 Municipal Budget** are available in the Office of the Township Clerk in the Municipal Building, 12 Manor House Court, Eastampton, NJ or @ www.eastampton.com, during the hours 8:30 a.m. to 4:30 p.m.

Kim-Marie White, Township Clerk